

MEETINGS TO DATE 21
NO. OF REGULARS 20
NO. OF SPECIALS 1

LANCASTER, NEW YORK
OCTOBER 18, 1982

A Regular Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at Lancaster, New York on the 18th day of October, 1982, at 8:00 P.M. and there were:

PRESENT: STANLEY JAY KEYSA, SUPERVISOR
RONALD A CZAPLA, COUNCILMAN
ROBERT H. GIZA, COUNCILMAN
LEONARD E. GRZYBOWSKI, COUNCILMAN
DONALD E. KWAK, COUNCILMAN

ABSENT: NONE

ALSO PRESENT: ROBERT P. THILL, TOWN CLERK
DOMINIC J. TERRANOVA, TOWN ATTORNEY
RICHARD J. SHERWOOD, DEPUTY TOWN ATTORNEY
ROBERT LABENSKI, TOWN ENGINEER
VIRGIL J. PAUL, HIGHWAY SUPERINTENDENT
THOMAS E. FOWLER, CHIEF OF POLICE
ROBERT L. LANEY, BUILDING INSPECTOR

BID OPENINGS:

None

PUBLIC HEARING SCHEDULED FOR 8:00 P.M.:

At 8:00 P.M. the Town Board held a Public Hearing to hear all interested parties and citizens regarding the use of Federal Community Funds in the Town of Lancaster for the year 1983.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

PUBLIC HEARING SCHEDULED FOR 8:00 P.M. CONT'D.:COMMENTS AND SUGGESTED USES:

None

ON MOTION BY COUNCILMAN KWAK, AND SECONDED BY COUNCILMAN CZAPLA AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 8:05 P.M.

PUBLIC HEARING SCHEDULED FOR 8:15 P.M.:

At 8:15 P.M. the Town Board held a Public Hearing to hear all interested parties and citizens on the proposed Special District Budget for the year 1983.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

QUESTIONS:

Edward Gawrys

ADDRESS

380 Central Avenue
Lancaster, New York 14086

PROPOSERS:

None

OPPOSERS:

None

ON MOTION BY COUNCILMAN KWAK, AND SECONDED BY COUNCILMAN CZAPLA AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 8:30 P.M.

The Town Board later in the meeting adopted a resolution approving the 1983 Special Districts Budget as the final 1983 adopted Special Districts Budget.

PUBLIC HEARING SCHEDULED FOR 8:30 P.M.:

At 8:30 P.M. the Town Board held the second of two Public Hearings to hear all interested parties and citizens on the proposed uses of Federal Revenue Sharing Funds for the year 1983. The first hearing was held on October 4, 1982.

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Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

COMMENTS AND SUGGESTED USES:

None

PUBLIC HEARING SCHEDULED FOR 8:30 P.M. CONT'D.:

ON MOTION BY COUNCILMAN KWAK, AND SECONDED BY COUNCILMAN GIZA AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 8:35 P.M.

PUBLIC HEARING SCHEDULED FOR 8:45 P.M.:

At 8:45 P.M. the Town Board held a Public Hearing to hear all interested parties and citizens on the proposed 1983 Preliminary Budget.

Affidavits of Publication and Posting of a Notice of a Public Hearing were present and ordered placed on file.

The Town Clerk presented the following communication relative to this Public Hearing:

A letter from Myrtle Repka, sending to the Town Board, a list of 27 persons who oppose any salary increases in the 1983 Budget for Town Government officials.

PROPOSERS:

None

OPPONENTS:ADDRESS

Ellen Walsh	25 Parkdale Dr. Lancaster, N.Y. 14086
Dennis Miller	40 Heritage Drive Lancaster, N.Y. 14086
Albert Rupp	147 Fourth Avenue Lancaster, N.Y. 14086
Jerome Oley	20 Parkdale Drive Lancaster, N.Y. 14086
Edmund Gawrys	380 Central Avenue Lancaster, N.Y. 14086
Floyd Schilling	220 Westwood Road Lancaster, N.Y. 14086

ON MOTION BY COUNCILMAN KWAK, AND SECONDED BY COUNCILMAN CZAPLA AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 10:15 P.M.

The Town Board, later in the meeting, adopted a resolution approving the 1983 proposed General Budget as the final 1983 Budget.

OFFICIAL REPORTS:

None

COMMITTEE REPORTS:

Councilman Grzybowski, for the Northeast Solid Waste Committee, reported that a survey form will be sent to area communities requesting information on solid waste handling and disposal costs.

The committee is also planning an on-site inspection of the Hooker Chemical solid waste disposal facility.

Councilman Czapla, for the Liaison Committee, reported that preliminary negotiations have commenced with the Village of Lancaster relative to the Town of Lancaster assuming enforcement of Village of Lancaster Leash Law.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

RESOLVED, that the minutes of the meeting of the Town Board held
October 4, 1982, as presented by the Town Clerk, be and hereby are approved.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
COUNCILMAN KWAK	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~xxxxxx~~
The resolution was thereupon unanimously adopted.

October 13, 1982

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GRZYBOWSKI , TO WIT:

WHEREAS, the Building Inspector of the Town of Lancaster, by letter dated September 28, 1982, has requested permission for himself and the Assistant Building Inspector to attend a Code Enforcement Conference to be held October 25th through October 26th, 1982, at the Fire Training Academy in Montour Falls, New York,

NOW, THEREFORE, BE IT

RESOLVED, that ROBERT L. LANEY, Building and Zoning Inspector, and JEFFREY H. SIMME, Assistant Building Inspector of the Town of Lancaster, be and are hereby authorized to attend said conference, and

BE IT FURTHER

RESOLVED, that expense reimbursement be and is hereby authorized in an amount not to exceed \$250.00, plus mileage.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
COUNCILMAN KWAK	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~xbulxx~~
The resolution was thereupon unanimously adopted.

October 18, 1982

THE FOLLOWING RESOLUTION WAS OFFERED
 BY COUNCILMAN GRZYBOWSKI , WHO MOVED
 ITS ADOPTION, SECONDED BY COUNCILMAN
 KWAK , TO WIT:

RESOLVED, that the following amendment to the 1982 General Fund
 Budget for \$300.00 donation received from Polish Falcon Society in December,
 1981, to be used by Senior Citizens, be and hereby is effected:

		<u>Increase</u>	
		<u>General Ledger</u>	<u>Subsidiary Ledger</u>
599	Unappropriated Fund Balance	\$ 300.00	
960	Appropriations	300.00	
7610.450	Party Supplies		\$ 300.00

The question of the adoption of the foregoing resolution was duly
 put to a vote on roll call, which resulted as follows:

COUNCILMAN	CZAPLA	VOTED YES
COUNCILMAN	GIZA	VOTED YES
COUNCILMAN	GRZYBOWSKI	VOTED YES
COUNCILMAN	KWAK	VOTED YES
SUPERVISOR	KEYSA	VOTED YES

~~xxxx~~xxx

The resolution was thereupon unanimously adopted.

October 18, 1982

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GIZA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
CZAPLA , TO WIT:

WHEREAS, the Lighting Committee of the Town Board of the Town of Lancaster has requested, and the New York State Electric & Gas Corporation has submitted a proposal dated October 6, 1982 for improvement of street lighting on Country Place and Petersbrook Circle, in Countryside Subdivision, within Consolidated Lighting District No. 1 of the Town of Lancaster, and

WHEREAS, the said Lighting Committee, after investigation, review, and consideration, has recommended the said installations as contained in said proposal dated October 6, 1982,

NOW, THEREFORE, BE IT

RESOLVED, that the New York State Electric & Gas Corporation be and hereby is authorized to make the following installations of 5 - 3350 lumen post-top mercury lamps at \$57.51 each:

COUNTRYSIDE SUBDIVISION:

Country Place - Std. 18
Petersbrook Circle - Stds. 4, 5, 6, 7

TOTAL ANNUAL INCREASE \$287.55

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
COUNCILMAN KWAK	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~clx~~ The resolution was thereupon unanimously adopted.

October 18, 1982

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY THE ENTIRE
TOWN BOARD , TO WIT:

WHEREAS, the Town Board has reviewed the 1983 Preliminary Town Budget
of the Town of Lancaster, and

WHEREAS, various committee chairmen and department heads have
recommended amendments to said Preliminary Budget,

NOW, THEREFORE, BE IT

RESOLVED, that the 1983 Preliminary Budget be and hereby is amended,
in accordance with a letter from the Supervisor, dated October 18, 1982, as
follows:

Page	Item	Change	Amended Figure
	Sanitary Sewer District Budget		
99	Amount to be raised by taxation for ECSD #4 charges (total)	+ 1,061	88,633
	(amounts for individual districts to be extended by Fox & Co. according to respective tax formulas)		
	GENERAL FUND:		
	<u>Estimated Revenues</u>		
5	A3820 State Aid - Youth Bureau	+ 6,000	18,000
	A3821 State Aid - Youth Services	- 4,250	5,750
	<u>Appropriations</u>		
1	A7020.401 Recreation Adm. Office Supplies	- 100	800
	A7020.403 Printing and Advertising	- 150	1,150
	A7020.405 Mileage	- 350	350
2	A7110.1 Parks Personnel Services	- 693	25,725
	A7110.230 Parks Equipment	- 700	800
	A7110.434 Landscaping Materials	- 300	2,760
3	A7140.1 Playgrounds Personal Services	- 460	39,213
	A7140.411 Playgrounds Contractual Expenses	- 936	27,068
	A7140.440 Playgrounds Recreational Supplies	- 671	12,336
	A7180.1 Pool Personal Services	- 2,239	23,614
	A7180.411 Pool Contractual Services	- 336	1,164
	A7270.4 Band Concerts	- 200	4,000
	A7311.1 Youth Services - Counselor	- 8,474	7,000
	A7550.415 Celebrations	+ 3,000	5,900
	A7610.407 Programs for Aging - utilities	- 200	3,430
	A7610.439 Programs for Aging - janitorial supplies	- 50	350
	A7610.440 Programs for Aging - recreational supplies	- 150	750

Appropriations (cont'd.)

<u>Page</u>	<u>Item</u>	<u>Change</u>	<u>Amended Figure</u>
<u>HIGHWAY FUND:</u>			
	<u>Revenues</u>		
39	DR2801 (Item 1) Trash Collection	+ 5,000	18,200
	<u>Appropriations</u>		
41	DR5110.431 Repairs and Maintenance (Item 1) Gasoline and Oil	- 750	33,000
	DR5110.433 Resurfacing Materials	- 13,400	100,000
	DR5110.435 Chemicals	- 100	500
43	DM5130.432 Machinery (Item 3) Auto and Truck Parts and Accessories	- 2,500	33,200

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
COUNCILMAN KWAK	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~duly~~
The resolution was thereupon unanimously adopted.

October 18, 1982

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GRZYBOWSKI , TO WIT:

WHEREAS, the County of Erie, Department of Environment and Planning,
by letter dated September 28, 1982, notified the Town Board that they have
made arrangements to hold a Weatherization Workshop for residential
consumers at the Lancaster Town Hall, 21 Central Avenue, Lancaster, New York,
on October 21, 1982, at 7:00 P.M.,

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor of the Town of Lancaster be and is
hereby authorized to insert in the Lancaster Enterprise, the official
newspaper of the Town of Lancaster, a display ad setting forth the time,
date, and purpose of the Weatherization Workshop for residential consumers
which is being sponsored by the County of Erie, Department of Environment
and Planning.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
COUNCILMAN KWAK	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~duy~~
The resolution was thereupon unanimously adopted.

October 18, 1982

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

WHEREAS, the Millgrove Volunteer Fire Department, Inc., by letter dated October 8, 1982, has requested confirmation of one (1) new member duly elected to the Membership of the Millgrove Volunteer Fire Department, Inc.,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby confirms the membership of the following individual in the Millgrove Volunteer Fire Department, Inc.:

William J. Wyse III
6232 Genesee Street
Lancaster, New York 14086

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
COUNCILMAN KWAK	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~clerk~~
The resolution was thereupon unanimously adopted.

October 18, 1982

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

WHEREAS, a vacancy in the Town of Lancaster Recreation Commission
has been created by the resignation of Edward Weremblewski, and

WHEREAS, MICHAEL H. WEHNER, 35 Garfield Street, Lancaster, New
York, has the academic and professional training in human services and the
ability to be of important service to the community as a member of the Town
of Lancaster Recreation Commission,

NOW, THEREFORE, BE IT

RESOLVED, that MICHAEL H. WEHNER, 35 Garfield Street, Lancaster,
New York be and is hereby appointed a member of the Town of Lancaster
Recreation Commission to fill the unexpired term of Edward Weremblewski,
which expires December 31, 1983.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
COUNCILMAN KWAK	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~xxx~~
The resolution was thereupon unanimously adopted.

October 18, 1982

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has considered and reviewed the 1983 budget estimates and assessment roll for Special Districts, spreading the costs on a benefit basis, and

WHEREAS, public hearing on said 1983 budget estimates and assessment roll, pursuant to Legal Notice duly published and posted, has been held by the Town Board of the Town of Lancaster,

NOW, THEREFORE, BE IT

RESOLVED, that the 1983 budget estimates and assessment roll for Special Districts, as amended, spreading costs on a benefit basis, be and hereby is adopted as the 1983 Budget for Special Districts, spreading costs on a benefit basis, and

BE IT FURTHER

RESOLVED, that said amended final budget, as adopted, be filed in the office of the Town Clerk.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
COUNCILMAN KWAK	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~xdsky~~

The resolution was thereupon unanimously adopted.

October 18, 1982

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GIZA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GRZYBOWSKI , TO WIT:

WHEREAS, the Lancaster-Depew Community Theater has requested the balance of space which remains unleased in Building "G" at the Lancaster Center for an additional rental of \$8.33 per month, commencing November 1st, 1982, to the termination of the existing Lease on June 1, 1983, making a total monthly payment of \$33.33 per month, and

WHEREAS, the Lancaster-Depew Community Theater, in consideration of the lease of such additional space has agreed that the Lancaster Youth Bureau may use a portion of the said building as the need may arise for storage of its Summer Workshop Theater Program props and materials,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. The Town Board of the Town of Lancaster hereby leases the remaining portion of Building "G" at the former Nike site, now the Lancaster Center at Pavement Road, Town of Lancaster, as shown on the attached sketch made a part hereof, to the Lancaster-Depew Theater upon the said terms and conditions as set forth in a certain Lease by and between the Town of Lancaster and the Lancaster Depew Community Theater Group, dated May 21, 1981, for the period of November 1, 1982 to June 1, 1983, for an additional rental of \$8.33 per month, making a total monthly rental under said original Lease and this Addendum thereto, of \$33.33 per month;

2. That in consideration of the lease of such additional space, the Lancaster-Depew Community Theatre group hereby agrees that the Lancaster Youth Bureau may use a portion of said building as the need may arise for the storage of its Summer Workshop Theater Program props and materials;

3. That the Supervisor be and hereby is authorized to execute an addendum to the Lease by and between the parties, dated May 21, 1981, setting forth the terms embodied therein.

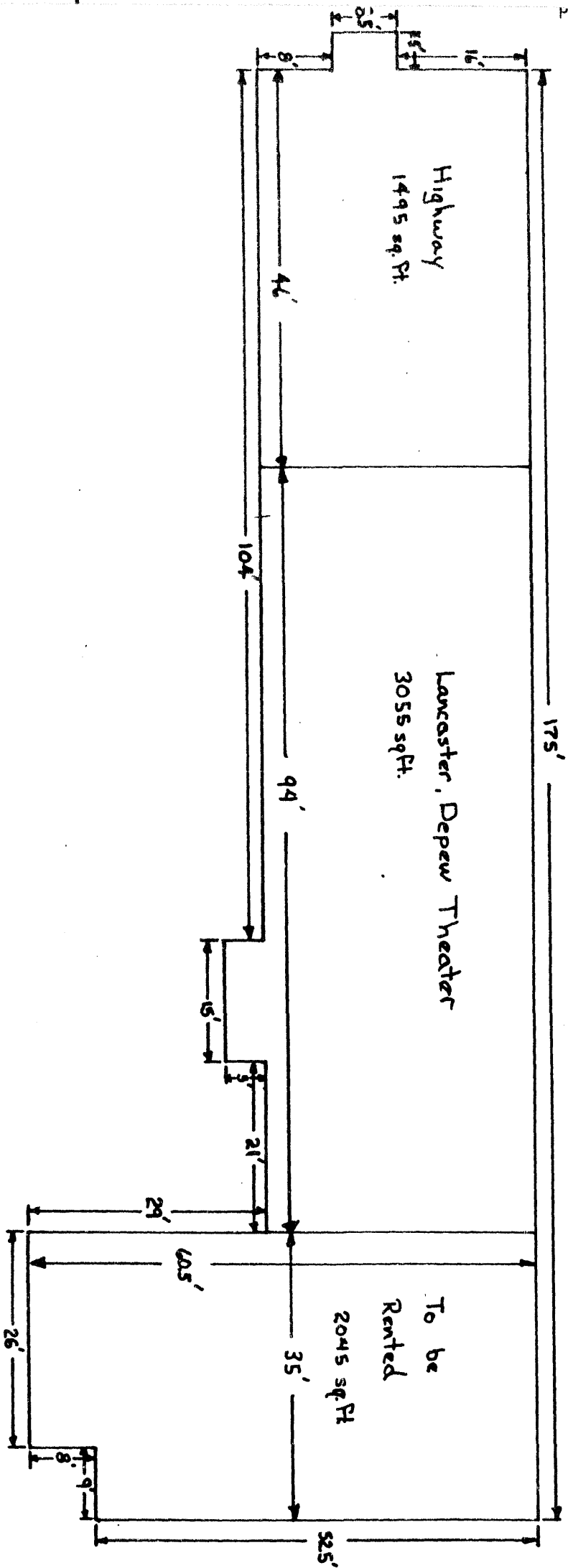
The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
COUNCILMAN KWAK	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~xxxxxx~~
The resolution was thereupon unanimously adopted.

October 4, 1982

Building "G"



Scale: 1" = 5' = 100 ft.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, the Town Board has reviewed the proposed uses and proposed budget of Federal Revenue Sharing Funds for 1983, and

WHEREAS, a public hearing has been held in relation to such Proposed Uses for the 1983 Budget of Federal Revenue Sharing Funds, as provided by law,

NOW, THEREFORE, BE IT

RESOLVED, that the Federal Revenue Sharing Budget and the Proposed Uses of same for the fiscal year beginning on the first day of January, 1983, be and hereby is adopted and that such Budget and Proposed Uses be entered in detail in the minutes of the proceedings of this Town Board, and

BE IT FURTHER

RESOLVED, that the Town Clerk, within thirty (30) days from the date of adoption of the Federal Revenue Sharing Budget, duly publish and post a statement that a summary of the adopted budget showing the intended use of the Federal Revenue Sharing Funds is available for public inspection at the office of the Town Clerk of the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GIZA	VOTED	YES
COUNCILMAN GRZYBOWSKI	VOTED	YES
COUNCILMAN KWAK	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

duxx

The resolution was thereupon unanimously adopted.

October 18, 1982

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

WHEREAS, the Supervisor of the Town of Lancaster, by letter dated October 14, 1982, has requested permission to have the Buildings Foreman and Mechanic Foreman from the Town of Lancaster Highway Department attend a "Back Injury Prevention and Cost Reduction Seminar", to be held in Buffalo, on October 27, 1982,

NOW, THEREFORE, BE IT

RESOLVED, that TED MALONE, Buildings Foreman and ERNEST GAINNEY, Mechanic Foreman from the Town of Lancaster Highway Department, be and are hereby authorized to attend said seminar in Buffalo, and

BE IT FURTHER

RESOLVED, that expense reimbursement be and is hereby authorized for each in an amount not to exceed \$25.00, plus mileage.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
COUNCILMAN KWAK	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~ok~~
The resolution was thereupon unanimously adopted.

October 18, 1982

THE FOLLOWING RESOLUTION WAS OFFERED
 BY COUNCILMAN GRZYBOWSKI , WHO MOVED
 ITS ADOPTION, SECONDED BY COUNCILMAN
 GIZA , TO WIT:

RESOLVED, that the following Audited Claims be and are hereby
 ordered paid from their respective accounts:

<u>ACCOUNT</u>	<u>ORDER NUMBER</u>	<u>TOTAL AMOUNT</u>
General Fund	No. 2622 to 2670 Incl.	\$ 95,226.80
Highway Fund	No. 1304 to 1332 Incl.	\$ 35,563.57
Special District Fund	No. 606 to 609 Incl.	\$116,242.57
Trust & Agency Fund	No. 608 to 610 Incl.	\$ 356.25
Federal Revenue Sharing Fund	No. 436 to 442 Incl.	\$ 21,669.66
Capital Fund	No. 649 to 649 Incl.	\$ 5,528.50

The question of the adoption of the foregoing resolution was duly
 put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
COUNCILMAN KWAK	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~xxxx~~

The resolution was thereupon unanimously adopted.

October 18, 1982

THE FOLLOWING RESOLUTION WAS OFFERED
 BY COUNCILMAN CZAPLA , WHO MOVED
 ITS ADOPTION, SECONDED BY COUNCILMAN
 GIZA , TO WIT:

RESOLVED, that the following Building Permit Applications be and
 are hereby approved and the issuance of Building Permits be and are hereby
 authorized:

<u>NO.</u>	<u>NAME</u>	<u>ADDRESS</u>	<u>STRUCTURE</u>
173	Josela Enter.	20 Squirrel Rn.	ER. FR. SIN. DWLG, PVT. GARAGE
174	Daniel Gacek	534 Aurora Rd.	EXT. FR. PVT. GARAGE
175	Joseph Caci	61 Nichter Rd.	ER. FR. POLE BARN
176	Wm. Wierzbowski, Jr.	6336 Broadway	ER. FR. PVT. GARAGE
177	Marrano Corp.	7 Cloverfield Ct.	ER. FR. BRK. VEN. SIN. DWLG, PVT. GARAGE
178	Marrano Corp.	247 Warner Rd.	ER. FR. BRK. VEN. SIN. DWLG, PVT. GARAGE
179	Kulbacki's Const.	6363 Transit Rd.	EXT. FR. OFFICE BLDG.

The question of the adoption of the foregoing resolution was duly
 put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	VOTED YES
COUNCILMAN KWAK	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~duxxx~~

The resolution was thereupon unanimously adopted.

October 18, 1982

Councilman Czaplá requested a suspension of the necessary rule for immediate consideration of the following resolution -

SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GRZYBOWSKI , TO WIT:

WHEREAS, the Town Board has reviewed the 1983 Preliminary Town Budget of the Town of Lancaster, and

WHEREAS, a public hearing has been held in relation to such Preliminary Budget as provided by law, and

WHEREAS, amendments have heretofore been made to such 1983 Preliminary Budget by this Town Board this evening,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That the 1983 Preliminary Budget, as heretofore amended, be and the same is hereby adopted as the Annual Budget of the Town of Lancaster for the fiscal year, beginning on the first day of January 1983, and that such Budget, as adopted, be entered in detail in the minutes of the proceedings of this Town Board, and

2. That the Town Clerk of this Town prepare and certify in duplicate, copies of said Annual Budget as adopted by this Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-A of the Town Law, and deliver one copy thereof to the Supervisor, and

3, That the Supervisor be and hereby is directed to make application to the Erie County Legislature to have levied and spread against the taxable property liable therefor, the amount hereinbefore stated and that such sum, when collected, be paid to the Supervisor of the Town of Lancaster, as provided by law.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES	COUNCILMAN KWAK	VOTED YES
COUNCILMAN GIZA	VOTED YES	SUPERVISOR KEYSA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES		

The resolution was thereupon unanimously adopted.

October 18, 1982

TOWN OF LANCASTER, NEW YORK

1983 ADOPTED BUDGET

TOWN OF LANCASTER, NEW YORK

I N D E X

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TOWN OF LANCASTER, NEW YORK

1983 Budget Summary - All Funds and Districts

	<u>Budget Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$2,834,787	\$1,171,527	\$310,000	\$1,353,260
General Fund - Town Outside Villages	160,000	152,500	7,500	-
Federal Revenue Sharing Fund	161,000	161,000	-	-
Highway Funds	898,869	134,801	100,000	664,068
Lighting Districts	133,000	3,000	10,000	120,000
Fire Protection District	235,233	6,000	1,000	228,233
Sanitary Sewer Districts	102,215	-	7,501	94,714
Water Districts	206,252	8,789	2,670	194,793
	<u>\$4,731,356</u>	<u>\$1,637,617</u>	<u>\$438,671</u>	2,655,068
Other Items:				
Delinquent Water Bills - ECWA				<u>710</u>
Total				<u>\$2,655,778</u>

TOWN OF LANCASTER, NEW YORK

1983 Budget Summary - General Fund

	<u>Total Town</u>		<u>Villages of Lancaster and Depew</u>	<u>Town Outside Villages</u>
Total Budget Appropriations	\$ 2,834,787			
Less: Estimated Revenues Other Than Erie County Sales Tax and Transfer from General Fund - Town Outside Villages	\$691,527			
Appropriated Fund Balance	<u>180,000</u>	<u>871,527</u>		
Police Adjustment	1,963,260	\$ 1,179,919 (212,529)	\$ 783,341 212,529	
	<u>1,963,260</u>	<u>967,390</u>	<u>995,870</u>	
Less: Estimated Erie County Sales Tax	320,000		320,000	
Sales Tax Surplus to be Applied	130,000		130,000	
Transfer from General Fund -				
Town Outside Villages	160,000		160,000	
	<u>610,000</u>	<u>-</u>	<u>610,000</u>	
Amount to be Raised by Taxation	<u>\$ 1,353,260</u>	<u>\$ 967,390</u>	<u>\$ 385,870</u>	
Taxable Valuations	\$54,382,268	\$32,683,450	\$21,698,818	
Tax Rate per \$1,000 of Taxable Valuation		\$29.60	\$17.78	

TOWN OF LANCASTER, NEW YORK

1983 Budget - General Fund Estimated RevenuesAccount
Code

TAX ITEMS

GENERAL

A1090.	Interest and Penalties on Real Property Taxes (County)	\$ 10,000
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NON-PROPERTY TAX ITEMS

A1120.	Non-Property Tax Distributed by County	320,000
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DEPARTMENTAL INCOME

GENERAL GOVERNMENT SUPPORT

A1232.	Tax Collection Fees (School)	3,000
A1255.	Clerk Fees	3,100

HEALTH

A1550.	Public Pound Charges - Dog Control Fees	50
A1640.	Ambulance Charges	3,000

CULTURE AND RECREATION

A2001.	Park and Recreation Charges	10,000
A2025.	Pool Charges	1,000
A2161.	County Allowance - Hot Meals Program	1,800
A2162.	Meal Site Contribution	1,000
A2210.	General Serv. Other Governments	500
A2377.	School Social Worker/Counselor Program	2,500

USE OF MONEY AND PROPERTY

USE OF MONEY

A2401.	Interest and Money	120,000
A2410.	Rental of Real Property	1,000
A2412.	Rental of Real Property - Other Governments	43,200
A2450.	Commissions	25

LICENSES AND PERMITS

LICENSES

A2540.	Bingo Licenses	27,500
A2544.	Dog Licenses	25,000

FINES AND FORFEITURES

A2610.	Fines and Forfeited Bail	40,000
A2611.	Fines and Penalties - Dog Cases	50
A2650.	Sales of Scrap and Excess Materials	50
A2680.	Insurance Recoveries	1,000
A2690.	Other Compensation for Loss	25

MISCELLANEOUS

A2705.	Gifts and Donations	100
A2770.	Other Unclassified Revenues	2,000
A2701.	Refunds of Appropriations Expense for Prior Years	500
A2710.	Boy's Club - Youth Projects	9,664

1983 Budget - General Fund Estimated RevenuesAccount
Code

INTERFUND REVENUES

REIMBURSEMENT OF EXPENSES AND CONTRIBUTIONS

A2812.	Transfer from General Fund - Town Outside Villages	\$ 160,000
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TRANSFER FOR DEBT SERVICE

A2956.	Earnings on Investments, Capital Fund	25,000
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GENERAL

A3001.	State Aid - Per Capita	220,000
A3001.1	State Aid - Special	36,000
A3005.	State Aid - Mortgage Tax	50,000
A3089.	N.Y.S. for Safer Roads	50
A3483.	State Aid - Drug Abuse	500
A3485.	State Aid - School Social Worker/Counselor Program	5,000
A3803.	State Aid - Programs for Aging	2,000
A3820.	State Aid - Youth Bureau	18,000
A3821.	State Aid - Youth Services	5,750
A3822.	State Aid - Youth Recreation	10,000
A3823.	State Aid - Y.S. Theatre Workshop and Tutorial Program	3,500
A3824.	State Aid - Y.S. Tutorial Program/Youth Incentive	9,663

TOTAL GENERAL FUND ESTIMATED REVENUES

\$1,171,527

TOWN OF LANCASTER, NEW YORK

1983 Budget - General Fund AppropriationsAccount
Code

GENERAL GOVERNMENT SUPPORT

A1010.	COUNCILMAN		
.1	<u>Personal Services</u>		
	Councilmen (4)		\$ 29,160
.4	<u>Contractual Expenses</u>		
.405	Mileage	\$ 50	
.412	Education Expense	2,000	
	Total Contractual Expenses		<u>2,050</u>
	TOTAL COUNCILMEN		\$ 31,210
A1110.	TOWN JUSTICES		
.1	<u>Personal Services</u>		
	Town Justice	14,014	
	Town Justice	14,014	
	Supervising Court Clerk	14,462	
	Clerk	12,802	
	Clerk Typist	12,802	
	Part-time help for Vacation/Sickness	2,900	
	Total Personal Services		70,994
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	2,050	
.403	Printing and Advertising	100	
.405	Mileage	50	
.408	Dues and Subscriptions	100	
.410	Professional Services	4,000	
.412	Education Expenses	100	
	Jurors Meals	300	
	Total Contractual Expenses		<u>6,700</u>
	TOTAL TOWN JUSTICES		77,694

1983 Budget - General Fund AppropriationsAccount
Code

GENERAL GOVERNMENT SUPPORT (CONT.)

A1220.	SUPERVISOR		
.1	<u>Personal Services</u>		
	Supervisor	\$ 25,236	
	Secretary	16,314	
	Account Clerk and Bookkeeping		
	Machine Operator	16,314	
	Clerk Typist	14,462	
	Clerk Stenographer	14,462	
	Total Personal Services		\$ 86,788
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment		1,000
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	1,750	
.403	Printing and Advertising	300	
.405	Mileage	500	
.408	Dues and Subscriptions	100	
.411	Contractual Services	750	
.412	Education Expense	850	
.419	Other Unclassified	400	
.426	Repairs and Maintenance	250	
.446	Photo Supplies	50	
	Total Contractual Expenses		<u>4,950</u>
	TOTAL SUPERVISOR		\$ 92,738
A1320.	AUDITOR		
.4	<u>Contractual Expenses</u>		
.410	Annual Audit and Examination		23,500
A1330.	RECEIVER OF TAXES		
.1	<u>Personal Services</u>		
	Receiver of Taxes	19,746	
	Deputy Receiver of Taxes	15,474	
	Deputy Receiver of Taxes	12,802	
	Part-time Clerk	5,693	
	Property Manager (Part-time)	1,177	
	Total Personal Services		54,892
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment		500
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	550	
.403	Printing and Advertising	1,100	
.405	Mileage	25	
.408	Dues and Subscriptions	15	
.412	Education Expense	550	
	Total Contractual Expenses		<u>2,240</u>
	TOTAL RECEIVER OF TAXES		57,632

1983 Budget - General Fund AppropriationsAccount
Code

GENERAL GOVERNMENT SUPPORT (CONT.)

A1340. BUDGET

.1 Personal Services
Budget Officer

\$ 5,886

A1355. ASSESSMENT

.1 Personal Services

Assessor	\$ 24,718	
Supervising Tax Clerk	14,462	
Appraiser-Estimator	<u>15,474</u>	
Total Personal Services		\$ 54,654

.2 Equipment

.210 Office Furniture and Equipment 200

.4 Contractual Expenses

.401 Office Supplies	400	
.403 Printing and Advertising	200	
.405 Mileage	1,800	
.408 Dues and Subscriptions	85	
.412 Education Expense	900	
.419 Board of Assessment		
Review and Expense	300	
.446 Photo Supplies	<u>250</u>	
Total Contractual Expenses		<u>3,935</u>

TOTAL ASSESSMENT

58,789

A1360. BINGO INSPECTOR

.1 Personal Services

Bingo Inspector	6,540	
Bingo Inspector	<u>2,180</u>	
Total Personal Services		8,720

.4 Contractual Expenses.401 Office Supplies 300

TOTAL BINGO INSPECTOR

9,020

1983 Budget - General Fund Appropriations

Account
Code

GENERAL GOVERNMENT SUPPORT (CONT.)

Al410.	TOWN CLERK		
.1	<u>Personal Services</u>		
	Town Clerk	\$ 25,881	
	Deputy Town Clerk	16,314	
	2nd Deputy Town Clerk	12,802	
	Clerk Typist	8,862	
	Extra Help - Vacation	1,304	
	Extra Help - Licenses	1,225	
	Total Personal Services		\$ 66,388
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment		1,300
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	1,400	
.403	Printing and Advertising	3,000	
.405	Mileage	300	
.408	Dues and Subscriptions	100	
.412	Education Expense	700	
	Total Contractual Expenses		5,500
	TOTAL TOWN CLERK		\$ 73,188
Al420.	LAW		
.1	<u>Personal Services</u>		
	Town Attorney	25,964	
	Deputy Town Attorney		
	and Town Prosecutor	18,393	
	Legal Stenographer	12,155	
	Part-time Help	800	
	Total Personal Services		57,312
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment		300
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	1,200	
.403	Printing and Advertising	100	
.405	Mileage	100	
.408	Dues and Subscriptions	100	
.410	Professional Services	2,800	
.411	Contractual Services	400	
.412	Education Expense	500	
.421	Office Equipment	100	
	Total Contractual Expenses		5,300
	TOTAL LAW		62,912

1983 Budget - General Fund AppropriationsAccount
Code

GENERAL GOVERNMENT SUPPORT (CONT.)

A1430.	PERSONNEL		
.4	<u>Contractual Expenses</u>		
.411	Contractual Services		\$ 4,200
A1440.	ENGINEER		
.4	<u>Contractual Expenses</u>		
.410	Professional Services		10,600
A1450.	ELECTIONS		
.1	<u>Personal Services</u>		
	Chairmen (26)	\$ 780	
	Inspectors:		
	1st Registration	644	
	2nd Registration	724	
	1st Primary (108)	5,789	
	Election Day (108)	5,789	
	Training (2-day) (108)	2,160	
	Total Personal Services		\$ 15,886
.2	<u>Equipment</u>		
.260	Other Equipment		500
.4	<u>Contractual Expenses</u>		
.409	Rentals	650	
.411	Highway Item #1	4,600	
.430	Other Equipment	200	
	Total Contractual Expenses		5,450
	TOTAL ELECTIONS		21,836
A1620.	BUILDINGS		
.1	<u>Personal Services</u>		
	Laborer-Foreman	21,341	
	Laborers (3)	49,171	
	Charwoman	7,961	
	Charwoman (Part-time)	824	
	Clock Caretaker	200	
	Total Personal Services		79,497
.2	<u>Equipment</u>		
.260	Other Equipment		1,000

1983 Budget - General Fund AppropriationsAccount
Code

GENERAL GOVERNMENT SUPPORT (CONCL.)

A1620.	BUILDINGS (CONT.)		
.4	<u>Contractual Expenses</u>		
.406	Telephone	\$ 18,500	
.407	Utilities	70,000	
.409	Rentals	7,600	
.411	Contractual Item #1	1,000	
.421	Office Equipment	7,000	
.422	Buildings	6,000	
.426	Repairs and Maintenance	8,600	
.431	Gasoline and Oil	1,000	
.438	Maintenance - Materials & Supplies	12,000	
.442	Uniforms	400	
	Total Contractual Expenses	<u>\$132,100</u>	
	TOTAL BUILDINGS		\$ 212,597
A1670.	CENTRAL PRINTING AND MAILING		
.4	<u>Contractual Expenses</u>		
.402	Postage	8,750	
.403	Printing and Advertising	<u>3,250</u>	
	Total Contractual Expenses		12,000
	<u>SPECIAL ITEMS</u>		
A1910.	Unallocated Insurance	70,000	
A1920.	Municipal Association Dues	800	
A1930.	Judgments and Claims	200	
A1940.	Purchase of Land	1,000	
A1950.	Taxes and Assessment on Town Property	2,700	
A1951.	Easements	100	
A1960.	Bond and Note Issue Expense	2,500	
A1970.	Refund of Prior Year Tax	200	
A1990.	Contingent Account	<u>35,000</u>	
	TOTAL SPECIAL ITEMS		<u>112,500</u>
	TOTAL GENERAL GOVERNMENT SUPPORT		<u>866,302</u>

PUBLIC SAFETY

.1 Personal Services

Chief	\$ 34,025
Captain	28,271
Lieutenant	23,177
Detective Lieutenant	23,677
Lieutenant	23,177
Lieutenant	23,177
Detective - Pay Differential	1,600
Patrolman	20,677
Patrolman	20,677
Patrolman	20,677
Patrolman	20,677
Patrolman	20,677
Patrolman	20,677
Patrolman	20,677
Patrolman	20,677
Patrolman	20,677
Patrolman	20,677
Patrolman	20,677
Patrolman	20,677
Patrolman	20,677
Patrolman	20,677
Patrolman	20,677
Patrolman	20,548
Patrolman	20,548
Clerk Typist	12,802
Crossing Guard	2,000
Police Officer's Court Time and Overtime	62,500
Police Clerk	12,802
Police Clerk	12,802
Police Clerk	12,270
Longevity	7,200

\$589,377

.2 Equipment

.210	Office Furniture and Equipment	750
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.220	Passenger Vehicles	32,606
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.245	Public Safety Equipment	2,500
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Total Equipment

35,856

1983 Budget - General Fund AppropriationsAccount
Code

PUBLIC SAFETY (CONT.)

A3120.	POLICE (CONT.)			
.4	<u>Contractual Expenses</u>			
.401	Office Supplies	\$	900	
.403	Printing and Advertising		800	
.405	Mileage		700	
.409	Rentals		300	
.411	Contractual Services		2,500	
.412	Education Expense		1,200	
.423	Repairs and Maintenance			
	Vehicles Hwy. Item 1		2,000	
.428	Public Safety Equipment		2,500	
.431	Gasoline and Oil		39,400	
.432	Automotive Parts and Accessories		11,500	
.441	Public Safety Supplies		3,200	
.442	Uniforms and Shoes		9,800	
.443	Supplies:			
	Range Supplies		75	
	Ammunition		1,200	
	Targets		40	
	Gas Supplies		110	
.446	Photo Supplies		800	
.447	Identification Supplies		200	
	Total Contractual Expenses			<u>\$ 77,225</u>
	TOTAL POLICE			\$ 702,458
A3150.	JAIL			
.4	<u>Contractual Expenses</u>			
.412	Prisoners Meals and Examinations			100
A3310.	TRAFFIC CONTROL			
.4	<u>Contractual Expenses</u>			
.407	Utilities		1,100	
.411	Contractual Expenses			
	Hwy. Item 1		4,600	
.428	Public Safety Equipment		2,500	
	Total Contractual Expenses			<u>8,200</u>
A3510.	CONTROL OF DOGS			
.1	<u>Personal Services</u>			
	Dog Control Officer		17,589	
	Asst. Dog Control Officers		9,178	
	Total Personal Services			<u>26,767</u>
.2	<u>Equipment</u>			
.225	Trucks and Related Equipment			500

1983 Budget - General Fund AppropriationsAccount
Code

PUBLIC SAFETY (CONCL.)

A3510.	CONTROL OF DOGS (CONT.)		
.4	Contractual Expenses		
.401	Office Supplies	\$ 300	
.419	Kennel Expense - Cleaning		
	Supplies, etc.	200	
.431	Gasoline and Oil	1,200	
.432	Automotive Parts and Accessories	200	
.442	Uniforms	200	
.449	Unclassified - Dog Food,		
	SPCA Expense	2,000	
	Total Contractual Expenses		\$ 4,100
	TOTAL CONTROL OF DOGS		\$ 31,367
TOTAL PUBLIC SAFETY			742,125

HEALTH

A4210.	DRUG ABUSE COUNCIL		
.1	Personal Services		
	Outreach Worker	15,152	
.2	Equipment	200	
.4	Contractual Expenses		
.401	Office Supplies	200	
.402	Postage	100	
.403	Printing and Advertising	150	
.405	Mileage	100	
.406	Telephone	1,500	
.408	Dues and Subscriptions	100	
.410	Professional Services	300	
.412	Education Expense	700	
	Total Contractual Expenses		3,150
	TOTAL DRUG ABUSE COUNCIL		18,502
A4230.	MENTAL HEALTH		
.4	Contractual Expenses		
.411	Contractual Services		1,000
A4240.	SCHOOL SOCIAL WORKER/COUNSELOR		
.1	Personal Services	7,000	
.2	Equipment	600	
.4	Contractual Expenses	668	
	TOTAL SCHOOL SOCIAL WORKER/COUNSELOR		8,268

1983 Budget - General Fund AppropriationsAccount
Code

HEALTH (CONT.)

A4540.	AMBULANCE		
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	\$ 50	
.411	Contractual Services	1,000	
.416	Physical Exam and Blood Tests	100	
.428	Public Safety Equipment	350	
.431	Gasoline and Oil	7,300	
.432	Automotive Parts and Accessories	3,000	
	Total Contractual Expenses		\$ 11,800
TOTAL HEALTH			<u>39,570</u>

TRANSPORTATION

A5010.	SUPERINTENDENT OF HIGHWAYS		
.1	<u>Personal Services</u>		
	Highway Superintendent	26,340	
	Senior Clerk Typist	14,462	
	Total Personal Services		40,802
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	1,200	
.408	Dues and Subscriptions	30	
.409	Rentals	745	
.412	Education Exp. (Supt.)	525	
.412	Education Exp. (Employees)	280	
	Total Contractual Expenses		<u>2,780</u>
TOTAL TRANSPORTATION			<u>43,582</u>

ECONOMIC ASSISTANCE AND OPPORTUNITY

A6410.	PUBLICITY		
.4	<u>Contractual Expenses</u>		<u>1,000</u>
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY			<u>1,000</u>

CULTURE AND RECREATION

A7020.	RECREATION ADMINISTRATION		
.1	<u>Personal Services</u>		
	Director	14,580	
	Clerk Typist (Part-time)	5,549	
	Total Personal Services		20,129
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment		100

1983 Budget - General Fund Appropriations

Account
Code

CULTURE AND RECREATION (CONT.)

A7020. RECREATION ADMINISTRATION (CONT.)

.4 Contractual Expenses

.401	Office Supplies	\$	800
.402	Postage		40
.403	Printing and Advertising		1,150
.405	Mileage		350
.406	Telephone		2,800
.408	Dues and Subscriptions		455
.412	Education Expense		700
.421	Office Equipment		300
	Total Contractual Expenses	\$	6,595

TOTAL RECREATION ADMINISTRATION \$ 26,824

A7110. PARKS

.1 Personal Services

	Spring Maintenance Men (3)	4,203
	Spring Maintenance Foremen (2)	2,599
	Summer Maintenance Supervisor (1)	2,300
	Summer Maintenance Foremen (2)	4,600
	Summer Maintenance Men (7)	10,238
	Fall Maintenance Men	1,785
	Total Personal Services	25,725

.2 Equipment

.230	Other Motorized Equipment	800
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.4 Contractual Expenses

.405	Mileage	215
.407	Utilities	8,856
.409	Rentals	1,284
.411	Repairs by Hwy. Fund Item 1	300
.424	Repair of Trucks and Related Equip.	2,700
.426	Stationary Plant & Bldg. Equip.	130
.431	Gasoline and Oil	2,600
.434	Landscaping Materials	2,760
.435	Chemicals	3,260
.439	Janitorial Supplies	151
.432	Auto Parts and Accessories	1,065
.438	Building Maintenance	
	Materials and Supplies	1,932
	Total Contractual Expenses	25,253

TOTAL PARKS

51,778

1983 Budget - General Fund AppropriationsAccount
Code

CULTURE AND RECREATION (CONT.)

A7140.	PLAYGROUNDS AND RECREATION		
.1	Personal Services		
	Playground Director	\$ 2,300	
	Arts and Crafts	2,070	
	Playground Leaders	18,460	
	Tournament Director	2,070	
	Night Leaders	935	
	Girls Teen Center Director	1,604	
	Girls Teen Center Asst. Director	1,395	
	Night Playground Parks Supervisor	1,380	
	Summer Handicap Director	690	
	Asst. Handicap Director - Summer	510	
	Publicity Director	2,300	
	Maintenance - Rec. Center	5,499	
	Total Personal Services		\$ 39,213
.2	Equipment		
.250	Recreation Equipment		4,500
.4	Contractual Expenses		
.405	Mileage	1,000	
.409	Rentals	650	
.411	Contractual Services	27,068	
.415	Special Celebrations	100	
.429	Recreation Equip. Repairs	320	
.440	Recreation Supplies	12,336	
.441	Public Safety Supplies	60	
.442	Uniforms and Shoes	1,645	
.446	Photo Supplies	100	
	Total Contractual Expenses		43,279
	TOTAL PLAYGROUNDS AND RECREATION		\$ 86,992
A7180.	POOL		
.1	Personal Services		
	Preparation of Pool for Summer	1,360	
	Pool Director	2,300	
	Pool Foremen (2)	2,000	
	Lifeguards (14)	17,635	
	Winterize Pool	319	
	Total Personal Services		23,614
.2	Equipment		
.210	Office Furniture and Equipment		50

1983 Budget - General Fund AppropriationsAccount
Code

CULTURE AND RECREATION (CONT.)

A7180.	POOL (CONT.)			
.4	<u>Contractual Expenses</u>			
.405	Mileage	\$	220	
.409	Rentals		230	
.411	Contractual Services		1,164	
.415	Special Celebrations		300	
.425	Other Motorized Equipment		50	
.426	Stationary Plant and Equipment		450	
.428	Public Safety Equipment		280	
.429	Recreation Equipment		200	
.435	Chemicals		2,400	
.438	Buildings Maintenance			
	Materials and Supplies		1,550	
.439	Janitorial Supplies		220	
.440	Recreation Supplies		220	
.441	Public Safety Supplies		145	
.442	Uniforms and Shoes		470	
	Total Contractual Expenses			\$ 7,899
	TOTAL POOL			\$ 31,563
A7270.	BAND CONCERTS			
.4	<u>Contractual Expenses</u>			4,000
A7310.	YOUTH BUREAU			
.1	<u>Personal Services</u>			
	Executive Director		15,474	
	Clerk Typist		12,802	
	Total Personal Services			28,276
.2	<u>Equipment</u>			500
.4	<u>Contractual Expenses</u>			
.401	Office Supplies		650	
.402	Postage		150	
.403	Printing		200	
.405	Mileage		500	
.406	Telephone		1,000	
.408	Dues and Subscriptions		100	
.409	Rentals		7,800	
.412	Education Expense		750	
.421	Office Equipment		150	
.449	Other Unclassified		300	
	Total Contractual Expenses			11,600
	TOTAL YOUTH BUREAU			40,376
A7311.	YOUTH SERVICES			
.1	<u>Personal Services</u>			
	Coordinator (Part-time)		4,104	
	Counselor (Part-time)		7,000	
	Counselor		7,063	
	Total Personal Services			18,167

1983 Budget - General Fund AppropriationsAccount
Code

CULTURE AND RECREATION (CONT.)

A7311. YOUTH SERVICES (CONT.)

.4 Contractual Expenses

.401	Office Supplies	\$	100
.403	Printing and Advertising		250
.405	Mileage		150
.406	Telephone		450
.412	Education Expense		300
.432	Automotive Parts and Accessories		300
.446	Photo Supplies		50
.450	Summer Theatre Workshop and Tutoring		8,400
.431	Gasoline		150

Total Contractual Expenses			<u>10,150</u>
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TOTAL YOUTH SERVICES		\$	28,317
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A7320. JOINT YOUTH PROJECT

.4 Contractual Expenses

.411	Contractual Services		18,938
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A7321. BOYS CLUB LANC.

.4 Contractual Expenses

			19,327
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A7410. LIBRARY - LANCASTER BRANCH

.2 Equipment

		2,000
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.4 Contractual Expenses

.411	Contractual Services		
	(Hwy. Dept. Item 1)		2,500
.422	Buildings		1,100
.434	Landscaping Materials		100
.431	Gasoline		25

Total Contractual Expenses			<u>3,725</u>
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TOTAL LIBRARY - LANCASTER BRANCH			5,725
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A7411. LIBRARY - DEPEW BRANCH

.4 Contractual Expenses

.407	Utilities		600
.411	Contractual Services		500
.422	Buildings		2,200
.424	Truck and Related Equipment		250
.431	Gasoline		125
.434	Landscaping Materials		100

Total Contractual Expenses			<u>3,775</u>
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1983 Budget - General Fund AppropriationsAccount
Code

CULTURE AND RECREATION (CONCL.)

A7510. HISTORIAN

.4 Contractual Expenses

.401	Office Supplies	\$	350
.405	Mileage		100
.408	Dues and Subscriptions		150
.412	Education Expense		500
.446	Photo Supplies		350
.449	Other Unclassified		200

Total Contractual Expenses

\$ 1,650

A7550. CELEBRATIONS

.4 Contractual Expenses

.415	Special Celebrations and Civic Clean-up Campaign		5,900
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5,900

A7610. PROGRAMS FOR THE AGING

.1 Personal Services

	Recreation Supervisor	5,250
	Arts & Crafts Director	1,170
	Charwoman	1,560
	Hot Meals Director	2,763
	Hot Meals Station Operator	5,525

Total Personal Services

16,268

.2 Equipment

.210 Furniture

130

.4 Contractual Expenses

.406	Telephone	275
.407	Utilities	3,430
.408	Dues and Subscriptions	115
.409	Rentals - Buses	2,000
.409	Rentals - Central Ave. School	6,400
.439	Janitorial Supplies	350
.440	Recreation Supplies	750
.444	Kitchen Supplies - Clark St.	500
.445	Hot Meals	1,500
.405	Mileage	180

Total Contractual Expenses

15,500

TOTAL PROGRAMS FOR THE AGING

\$ 31,898

TOTAL CULTURE AND RECREATION

357,063

1983 Budget - General Fund AppropriationsAccount
Code

HOME AND COMMUNITY SERVICES

A8020. PLANNING INDUSTRIAL DEVELOPMENT

.4 Contractual Expenses

.405	Mileage	\$	80
.408	Dues and Subscriptions		150
.411	Contractual Services		2,400
.412	Education Expense		400

Total Contractual Expenses

\$ 3,030

A8540. DRAINAGE

.4 Contractual Expenses

.411 Contractual Services

3,750

A8560. SHADE TREES

.4 Contractual Expenses

.403	Printing and Advertising		60
.409	Rentals		40
.411	Contractual Services		15,000
.431	Gasoline and Oil		150

Total Contractual Expenses

15,250

TOTAL HOME AND COMMUNITY SERVICES

22,030

UNDISTRIBUTED

EMPLOYEE BENEFITS

A9010.8	State Retirement	100,000
A9015.8	Fire and Police Retirement	140,000
A9030.8	Social Security	100,000
A9040.8	Workmen's Compensation	22,000
A9045.8	Group Life Insurance	8,500
A9050.8	Unemployment	5,100
A9055.8	Disability Insurance	5,000
A9060.8	Hospital and Medical Insurance	100,000
A9042.8	Employee Medical Expense	500

TOTAL EMPLOYEE BENEFITS

481,100

DEBT SERVICE

A9710.6	Capital Note Principal	3,050
A9710.7	Capital Note Interest	565
A9720.6	Serial Bond Principal	67,000
A9720.7	Serial Bond Interest	58,406
A9730.6	Bond Anticipation Note Principal	100,072
A9730.7	Bond Anticipation Note Interest	52,922

TOTAL DEBT SERVICE

282,015

TOTAL UNDISTRIBUTED

763,115

TOTAL GENERAL FUND APPROPRIATIONS

\$2,834,787

TOWN OF LANCASTER, NEW YORK

1983 Budget Summary - General Fund - Town Outside Villages

Budget Appropriations	<u>\$160,000</u>
<u>Less:</u>	
Estimated Revenues	152,500
Appropriated Fund Balance	<u>7,500</u>
Total	<u>\$160,000</u>
Amount to be Raised by Taxation	<u>\$ -</u>

TOWN OF LANCASTER, NEW YORK

1983 Budget - General Fund - Town Outside Villages - Estimated RevenuesAccount
Code

	PUBLIC SAFETY	
B1170.	Franchise Fees	\$ 500
B1560.	Safety Inspection Fees	200
	HEALTH	
B1601.	Health Fees	100
	HOME AND COMMUNITY SERVICES	
B2110.	Zoning Fees	800
B2130.	Refuse Charges	200
	USE OF MONEY AND PROPERTY	
	USE OF MONEY	
B2401.	Interest Earnings	5,000
	LICENSES AND PERMITS	
	LICENSES	
B2501.	Business and Occupational Licenses	500
	PERMITS	
B2555.	Building and Alteration Permits	10,000
B2590.	Permits - Other	25,000
B2770.	Other Unclassified Revenues	100
	MISCELLANEOUS	
B2701.	Refund of Appropriation Expense of Prior Years	100
B2812.	Transfer from Federal Revenue Sharing Fund	50,000
	STATE AID	
	GENERAL	
B3001.	State Aid per Capita	<u>60,000</u>
TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGES		
ESTIMATED REVENUES		<u>\$152,500</u>

1983 Budget - General Fund - Town Outside Villages Appropriations

	INTERFUND TRANSFER	
B9510.9	Transfer to General Fund	<u>\$160,000</u>

TOWN OF LANCASTER, NEW YORK

1983 Budget Summary - Federal Revenue Sharing Fund

Total Budget Appropriations	\$161,000
Less Estimated Revenues	<u>161,000</u>
Amount to be Raised by Taxation	<u>\$ -</u>

1983 Budget - Federal Revenue Sharing Fund Estimated Revenues

CF2401.	Interest Earnings	\$ 1,000
CF4001.	Federal Revenue Sharing	<u>160,000</u>
TOTAL FEDERAL REVENUE SHARING FUND ESTIMATED REVENUES		<u>\$161,000</u>

TOWN OF LANCASTER, NEW YORK

1983 Budget - Federal Revenue Sharing Fund AppropriationsAccount
Code

CF1990. CONTINGENT ACCOUNT \$ 6,281

CF3620. SAFETY INSPECTION

.1 Personal Services

Building Inspector

\$ 22,750

Assistant Building Inspector

15,474

Total Personal Services

\$ 38,224

.2 Equipment

2,500

.4 Contractual Expenses

.401 Office Supplies

900

.403 Printing and Advertising

800

.405 Mileage

700

.406 Telephone

500

.408 Dues and Subscriptions

300

.412 Education Expense

1,200

.423 Repairs and Maintenance

1,500

.431 Gasoline

1,500

.446 Photo Supplies

800

White Print Machine

700

Total Contractual Expenses

8,900

TOTAL SAFETY INSPECTION

49,624

HEALTH

CF4020. REGISTRAR OF VITAL STATISTICS

.4 Contractual Expenses

.414 Recording Fees

100

HOME AND COMMUNITY SERVICES

CF8010. ZONING

.1 Personal Services

Chairman

500

Members (4)

1,800

Clerk

1,000

Total Personal Services

3,300

.4 Contractual Expenses

.401 Office Supplies

300

.403 Printing and Advertising

1,100

.412 Education Expense

850

Total Contractual Expenses

2,250

TOTAL ZONING

5,550

1983 Budget - Federal Revenue Sharing Fund AppropriationsAccount
Code

HOME AND COMMUNITY SERVICES (CONT.)

CF8020.	PLANNING		
.1	Personal Services		
	Chairman	\$ 800	
	Members (6)	<u>4,200</u>	
	Total Personal Services		\$ 5,000
.4	Contractual Expenses		
.401	Office Supplies	150	
.403	Printing and Advertising	150	
.408	Dues and Subscriptions	125	
.410	Professional Services	2,700	
.412	Education Expense	1,600	
.419	Other Unclassified	<u>770</u>	
	Total Contractual Expenses		<u>5,495</u>
TOTAL PLANNING			<u>\$ 10,495</u>
CF8160.	TRASH COLLECTION		
.4	Contractual Expenses		
.411	Contractual Services (Item 1)	18,200	
.412	Dumping Fees	<u>8,000</u>	
	Total Contractual Expenses		<u>26,200</u>
UNDISTRIBUTED			
.8	Employee Benefits		
CF9010.	State Retirement	4,300	
CF9030.	Social Security	4,000	
CF9040.	Workmen's Compensation	2,000	
CF9045.	Group Insurance	250	
CF9050.	Unemployment Insurance	100	
CF9055.	Disability Insurance	100	
CF9060.	Hospital and Medical Insurance	<u>2,000</u>	
	Total Employee Benefits		12,750
CF9550.	Transfer to General Fund - Town Outside Villages		<u>50,000</u>
TOTAL UNDISTRIBUTED			<u>62,750</u>
TOTAL FEDERAL REVENUE SHARING FUND APPROPRIATIONS			<u>\$161,000</u>

26.

TOWN OF LANCASTER, NEW YORK

Community Development Fund

APPLICATION PENDING

TOWN OF LANCASTER, NEW YORK

1983 Budget - Highway Funds Summary

	<u>Total</u>	<u>Villages of Lancaster and Depew</u>	<u>Town Outside Villages</u>
Budget Appropriations:			
Item 1 - Repair and Maintenance	\$380,524	\$	\$ 380,524
Item 2 - Bridge	38,476	23,124	15,352
Item 3 - Machinery	242,448		242,448
Item 4 - Snow, Brush and Weeds	237,421		237,421
Total Budget Appropriations	<u>898,869</u>	<u>23,124</u>	<u>875,745</u>
Estimated Revenues:			
Item 1	85,227		85,227
Item 2	4,100	2,464	1,636
Item 3	9,100		9,100
Item 4	36,374		36,374
Total Estimated Revenues	<u>134,801</u>	<u>2,464</u>	<u>132,337</u>
Appropriated Fund Balance:			
Item 1	50,000		50,000
Item 2	12,785	7,684	5,101
Item 4	37,215		37,215
	<u>100,000</u>	<u>7,684</u>	<u>92,316</u>
Amount to be Raised by Taxation	<u>\$664,068</u>	<u>\$ 12,976</u>	<u>\$ 651,092</u>
Taxable Valuations		\$32,683,450	\$21,698,818
Tax Rate per \$1,000 of Taxable Valuation		\$.40	\$30.01

TOWN OF LANCASTER, NEW YORK

1983 Budget - Highway Fund Estimated RevenuesAccount
Code

REPAIRS AND IMPROVEMENT FUND (ITEM 1)		
DR2401.	Interest Earnings	\$ 21,500
DR3501.	Consolidated Highway Improvement Fund	20,527
DR2801.	Interfund Reim. for Expense:	
	A4540.431 Lancaster Volunteer Ambulance Corps	6,200
	A1450.411 Elections	4,600
	A1620.411 Buildings	1,000
	A3120.423 Police	2,000
	A3310.411 Traffic Control	4,600
	A7110.411 &	
	.431 Parks	2,900
	A7410.411 Library - Lancaster Branch	1,000
	CF8160.411 Trash Collection	18,200
	A3510.431 Dog Warden	1,200
	CF3620.431 Build. Insp.	1,500
	Total Item 1	<u>85,227</u>
BRIDGE FUND (ITEM 2)		
DB2401.	Interest Earnings	4,000
DB2701.	Refunds of Prior Years Expense	50
DB2770.	Other Unclassified Revenues	50
	Total Item 2	<u>4,100</u>
MACHINERY FUND (ITEM 3)		
DM2401.	Interest Earnings	9,000
DM2665.	Sales of Equipment	50
DM2701.	Refunds of Prior Years Expense	25
DM2770.	Miscellaneous Revenues	25
	Total Item 3	<u>9,100</u>
SNOW AND MISCELLANEOUS FUND (ITEM 4)		
DS2300.	Service for Other Governments -	
	Snow Removal - County	23,274
DS2680.	Insurance Recoveries	1,000
DS2401.	Interest Earnings	12,000
DS2701.	Refunds of Prior Years Expense	50
DS2770.	Miscellaneous Revenues	50
	Total Item 4	<u>36,374</u>
TOTAL HIGHWAY FUND ESTIMATED REVENUES		<u>\$134,801</u>

TOWN OF LANCASTER, NEW YORK

1983 Budget - Highway Fund AppropriationsAccount
Code

DR5110.	REPAIRS AND MAINTENANCE (ITEM 1)		
.1	<u>Personal Services</u>		\$175,029
.2	<u>Equipment</u>		
	Chains		550
.4	<u>Contractual Expenses</u>		
.403	Printing and Advertising	\$ 500	
.409	Rentals	5,000	
.431	Gasoline and Oil	33,000	
.433	Resurfacing Materials	100,000	
.435	Chemicals	500	
.442	Uniforms and Shoes	5,445	
	Total Contractual Expenses		144,445
.8	<u>Employee Benefits</u>		
DR9010.	State Retirement	24,000	
DR9030.	Social Security	12,900	
DR9040.	Workmen's Compensation	6,000	
DR9045.	Group Life Insurance	1,500	
DR9050.	Unemployment Insurance	2,000	
DR9055.	Disability Insurance	700	
DR9060.	Hospital and Medical Insurance	13,000	
DR9042.	Employee Medical Expense	400	
	Total Employee Benefits		60,500
TOTAL APPROPRIATIONS (ITEM 1)			\$380,524
DB5120.	MAINTENANCE OF BRIDGES (ITEM 2)		
.1	<u>Personal Services</u>		15,000
.4	<u>Contractual Expenses</u>		
.431	Gasoline and Oil	1,150	
.433	Resurfacing Materials	1,000	
.441	Public Safety	4,000	
.445	Small Tools	325	
	Total Contractual Expenses		6,475
.8	<u>Employee Benefits</u>		
DB9010.	State Retirement	2,800	
DB9030.	Social Security	1,100	
DB9040.	Workmen's Compensation	1,200	
DB9045.	Group Life Insurance	125	
DB9050.	Unemployment Insurance	250	
DB9055.	Disability Insurance	75	
DB9060.	Hospital and Medical Insurance	1,100	
	Total Employee Benefits		6,650

1983 Budget - Highway Fund Appropriations

Account
Code

DB5120.	MAINTENANCE OF BRIDGES (ITEM 2) (CONT.)		
.9	<u>Debt Service</u>		
DB9730.7	Bond Anticipation Note - Interest	\$ 5,851	
DB9730.6	Bond Anticipation Note - Principal	<u>4,500</u>	
	Total Debt Service		\$ 10,351
TOTAL APPROPRIATIONS - (ITEM 2)			\$ 38,476
DM5130.	MACHINERY (ITEM 3)		
.1	<u>Personal Services</u>		26,485
.2	<u>Equipment</u>		
.225	Trucks and Related Equipment		23,350
.4	<u>Contractual Expenses</u>		
.432	Auto and Truck Parts and Accessories		33,200
.8	<u>Employee Benefits</u>		
DM9010.	State Retirement	7,000	
DM9030.	Social Security	1,900	
DM9040.	Workmen's Compensation	3,000	
DM9045.	Group Life Insurance	250	
DM9050.	Unemployment Insurance	500	
DM9055.	Disability Insurance	200	
DM9060.	Hospital and Medical Insurance	<u>2,100</u>	
	Total Employee Benefits		14,950
.9	<u>Debt Service</u>		
DM9730.7	Bond Anticipation Note - Interest	23,965	
DM9730.6	Bond Anticipation Note - Principal	<u>120,498</u>	
	Total Debt Service		<u>144,463</u>
TOTAL APPROPRIATIONS (ITEM 3)			242,448
DS5140.	MISCELLANEOUS (BRUSH AND WEEDS) (ITEM 4)		
.1	<u>Personal Services</u>		3,500
.4	<u>Contractual Expenses</u>		
.424	Trucks and Related Equipment	2,000	
.431	Gasoline and Oil	600	
.445	Small Tools	<u>1,500</u>	
	Total Contractual Expenses		4,100
DS5142.	MISCELLANEOUS (SNOW REMOVAL) (ITEM 4)		
.1	<u>Personal Services</u>		
	Snow Removal		128,438
.4	<u>Contractual Expenses</u>		
.431	Gasoline and Oil	26,000	
.432	Automobile Parts and Accessories	5,500	
.435	Chemicals	24,683	
.449	Unclassified	<u>1,000</u>	
	Total Contractual Expenses		57,183

1983 Budget - Highway Fund AppropriationsAccount
Code

DS5142.	MISCELLANEOUS (SNOW REMOVAL)		
	(ITEM 4) (CONT.)		
.8	Employee Benefits		
DS9010.	State Retirement	\$ 23,500	
DS9030.	Social Security	9,800	
DS9040.	Workmen's Compensation	1,700	
DS9045.	Group Life Insurance	600	
DS9050.	Unemployment Insurance	1,000	
DS9055.	Disability Insurance	600	
DS9060.	Hospital and Medical Insurance	7,000	
	Total Employee Benefits	<u>\$ 44,200</u>	
TOTAL APPROPRIATIONS (ITEM 4)			<u>\$237,421</u>
TOTAL HIGHWAY FUND APPROPRIATIONS			<u>\$898,869</u>

TOWN OF LANCASTER, NEW YORK

1983 Budget - Highway Funds Personal ServicesAccount
CodeDescription

Foreman - General	\$ 21,341
Heavy Equipment Operator	54,538
Light Equipment Operator	87,568
Laborers - Grade 1	98,342
Provision for Overtime	45,133
Mechanic	18,189
Mechanic	21,341
Out of Class	<u>2,000</u>

\$348,452

Item 1 - General Repairs	\$175,029
Item 2 - Bridges	15,000
Item 3 - Machinery	26,485
Item 4 - Snow and Miscellaneous	
Snow Removal	128,438
Brush and Weeds	<u>3,500</u>

\$348,452

33.

TOWN OF LANCASTER, NEW YORK

1983 Budget - Lighting District

	District No. 1
Planned Expenditures:	
SL5182. Street Lighting	<u>\$ 133,000</u>
Less:	
Appropriated Fund Balance	10,000
Estimated Revenues:	
SL2401. Interest Earnings	<u>3,000</u>
	<u>13,000</u>
Amount to be Raised by Taxation	<u>\$ 120,000</u>
Estimated Taxable Valuation	<u>\$23,358,188</u>
Rate per \$1,000 Assessed Valuation	\$5.14

TOWN OF LANCASTER, NEW YORK

1983 Budget - Fire Protection District

Planned Expenditures:

SF1930.	Judgments and Claims	\$	100
SF3410.	Fire Protection Contracts		169,533
SF3411.	Fire Protection Contract - Bowmansville Special Adjustment		3,000
SF3412.	Hydrant Rentals		42,000
SF3413.	Insurance		13,000
SF3414.	Telephone		6,500
SF3415.	Other		100
SF3416.	Hydrant Repairs		1,000
Total Planned Expenditures			<u>235,233</u>

Estimated Revenues:

SF2770.	Water Service for Other Governments	2,000
SF2401.	Income on Investments	<u>4,000</u>
Total Estimated Revenues		<u>6,000</u>

Appropriated Fund Balance

<u>1,000</u>
<u>7,000</u>

Amount to be Raised by Taxation

<u>\$ 228,233</u>

Estimated Taxable Valuation

<u>\$23,358,188</u>

Rate per \$1,000 of Assessed Valuation

\$9.77

TOWN OF LANCASTER, NEW YORK

1983 Budget - Sewer Districts

	Debt Service Serial Bonds		Debt Service BAN	E.C.S.D. #4	Total Planned Expendi- tures	Appropri- ated Fund Balance	Amount to be Raised by Taxation	Amount to be Raised by Taxation for	
	Principal SS9710.6	Interest SS9710.7	Interest SS9730.7	Charges SS8120.4				Debt Service	E.C.S.D. #4 Charges
District No. 1	\$	\$	\$	\$ 7,936	\$ 7,936	\$	\$ 7,936	\$	\$ 7,936
District No. 2	6,001	1,000	2,506	43,646	53,153	4,000	49,153	5,507	43,646
District No. 4	200	65		1,158	1,423	200	1,223	65	1,158
District No. 2, Ext. 1	368	62	110	4,242	4,782	368	4,414	172	4,242
District No. 2, Ext. 2	194	32	81	10,554	10,861	1,194	9,667	113	9,554
District No. 2, Ext. 3	61	10	26	916	1,013	61	952	36	916
District No. 2, Ext. 4	174	29	73	2,690	2,966	174	2,792	102	2,690
District No. 2, Lat. 1	504	84	66	1,860	2,514	277	2,237	377	1,860
District No. 2, Lat. 2	183	31	35	977	1,226	100	1,126	149	977
Meadow Lea Estates Lat.	302	50	126	4,239	4,717	302	4,415	176	4,239
Lancaster Heights Lat.	257	43	107	3,728	4,135	257	3,878	150	3,728
Markey Avenue Lat.	137	23	57	1,745	1,962	137	1,825	80	1,745
South Brozel Lat.	32	5	13	315	365	93	272	18	254
Ronald-Charlton Lat.	276	46	115	3,809	4,246	276	3,970	161	3,809
Botimer Lat.	62	10	26	818	916	62	854	36	818
	<u>\$8,751</u>	<u>\$1,490</u>	<u>\$3,341</u>	<u>\$88,633</u>	<u>\$102,215</u>	<u>\$7,501</u>	<u>\$94,714</u>	<u>\$7,142</u>	<u>\$87,572</u>

TOWN OF LANCASTER, NEW YORK

1983 Budget - Water Districts

	Debt Service Serial Bonds		Debt Service Bond Anticipation Notes		Judgments and Claims SW8357	Total Planned Expendi- tures	Appro- priated Fund Balance	Estimated Revenues	Amount to be Raised by Taxation
	Principal SW9710.6	Interest SW9710.7	Principal SW9730.6	Interest SW9730.7					
District No. 1	\$	\$	\$1,500	\$1,555	\$	\$ 3,055	\$1,500	\$	\$ 1,555
District No. 1, Ext. 9	320	54				374	30		344
District No. 1, Ext. 10	290	50				340	35		305
District No. 1, Ext. 11	700	227				927	60		867
District No. 2, Ext. 1	600	194				794	60		734
District No. 2, Ext. 2	700	227				927	40		887
District No. 3, Ext. 4	150	25				175	125		50
District No. 3, Ext. 6	219	37				256	20		236
District No. 3, Ext. 7	275	46				321	175		146
District No. 4, Ext. 1	132	22				154	15		139
District No. 4, Ext. 2	2,800	1,109				3,909	200		3,709
District No. 4, Ext. 3	5,000	1,921				6,921	400		6,521
District No. 7, Ext. 4	63	11				74	10		64
Master Water Improvement Area	83,000	104,994			31	188,025		8,789	179,236
	<u>\$94,249</u>	<u>\$108,917</u>	<u>\$1,500</u>	<u>\$1,555</u>	<u>\$31</u>	<u>\$206,252</u>	<u>\$2,670</u>	<u>\$8,789</u>	<u>\$194,793</u>

SW2378 Out of District Customers \$4,000

SW2958 Transfer from Capital

Reserve Balance 4,789

\$8,789

TOWN OF LANCASTER, NEW YORK

1983 BUDGET - DEBT STATEMENT

	Year of Issue	Interest Rate	Amount of Original Issue	Year of Final Maturity	Interest Due 1983	Outstanding Bonds 1/1/83	Projected Redemption 1983	Projected Outstanding 12/31/83
BONDS								
General Fund:								
Public Library	1976	7.6%	\$ 709,000	1996	\$ 38,684	\$ 524,000	\$ 30,000	\$ 494,000
Lancaster Center Building	1976	7.6%	445,000	1990	18,240	255,000	30,000	225,000
Lancaster Center Parkway and Roads	1976	7.6%	60,000	1985	1,482	23,000	7,000	16,000
					<u>58,406</u>	<u>802,000</u>	<u>67,000</u>	<u>735,000</u>
Special Districts:								
Water Districts:								
Number 1, Extension 9	1961	3.7%	8,300	1987	54	1,600	320	1,280
Number 1, Extension 10	1961	3.7%	7,600	1987	50	1,450	290	1,160
Number 1, Extension 11	1965	3.4%	19,500	1992	227	7,000	700	6,300
Number 2, Extension 1	1965	3.4%	16,500	1992	194	6,000	600	5,400
Number 2, Extension 2	1965	3.4%	19,500	1992	227	7,000	700	6,300
Number 3, Extension 4	1961	3.7%	3,900	1987	25	750	150	600
Number 3, Extension 6	1961	3.7%	5,700	1987	37	1,095	219	876
Number 3, Extension 7	1961	3.7%	7,200	1987	46	1,375	275	1,100
Number 4, Extension 1	1961	3.7%	3,400	1987	22	660	132	528
Number 4, Extension 2	1965	3.4%	86,500	1992	1,109	34,000	2,800	31,200
Number 4, Extension 3	1965	3.4%	142,000	1992	1,921	59,000	5,000	54,000
Number 7, Extension 4	1961	3.7%	1,600	1987	11	315	63	252
Master Water Improvement Area	1976	7.6%	1,960,000	1996	104,994	1,423,000	83,000	1,340,000
					<u>108,917</u>	<u>1,543,245</u>	<u>94,249</u>	<u>1,448,996</u>
Sewer Districts:								
Number 2	1961	3.7%	210,000	1987	1,332	40,000	8,000	32,000
Number 2, Extension 1	1961	3.7%	2,700	1987	18	525	105	420
Number 2, Lateral 1	1961	3.7%	9,000	1987	58	1,724	346	1,378
Number 2, Lateral 2	1961	3.7%	2,600	1987	17	506	100	406
Number 4	1965	3.4%	5,600	1991	65	2,000	200	1,800
					<u>1,490</u>	<u>44,755</u>	<u>8,751</u>	<u>36,004</u>
TOTAL BONDS					<u>168,813</u>	<u>2,390,000</u>	<u>170,000</u>	<u>2,220,000</u>

TOWN OF LANCASTER, NEW YORK

1983 BUDGET - DEBT STATEMENT

	Date of Original Issue	Amount of Original Issue	Maximum Maturity in Years	Current Interest Rate	Interest Due 1983	Projected Outstanding 1/1/83	Projected Redemption 1983	Projected Outstanding 12/31/83
BOND ANTICIPATION NOTES								
General Fund:								
Public Works Garage	1/ 3/78	\$ 92,575	5	7.75%	\$ 465	\$ 18,945	\$ 18,945	\$ -
Recreation Facilities at Keysa Mem. Park	9/14/79	47,500	5	8.06%	1,563	19,500	9,500	10,000
Emergency Medical Vehicle	2/ 6/79	18,348	5	8.06%	589	7,348	3,648	3,700
Town Hall Renovation (Elevator)	2/ 6/79	89,652	5	8.06%	3,018	37,652	18,652	19,000
Accounting Machine	4/ 8/80	17,367	5	8.06%	833	10,392	3,592	6,800
Police Department Vehicle	4/ 8/80	13,285	3	7.75%	105	4,285	4,285	-
Land Acquisition	7/20/81	56,000	10	8.06%	4,040	50,400	5,600	44,800
Ambulance	9/10/81	14,500	5	8.06%	1,162	14,500	3,700	10,800
Police Radio System	9/10/81	35,150	10	8.06%	2,817	35,150	4,150	31,000
Public Works Bldg. Heating System	9/ 9/82	12,350	10	8.06%	990	12,350	-	12,350
Roof Reconstruction	9/ 9/82	115,900	15	8.06%	9,290	115,900	-	115,900
Town Hall Reconstruction (Opera House)	12/23/80	350,000	15	11.00% (1)	16,093	146,300	11,300	135,000
Alteration of Police Headquarters Bldg. and Highway Garage Bldg.	12/23/81	49,300	10	11.00% (1)	5,423	49,300	5,800	43,500
Senior Citizens Building Roof	12/23/81	25,000	5	11.00% (1)	2,750	25,000	6,500	18,500
Public Works Bldg. Heating System	12/23/81	30,400	10	11.00% (1)	3,344	30,400	3,400	27,000
Ambulance	12/23/81	4,000	5	11.00% (1)	440	4,000	1,000	3,000
					52,922	581,422	100,072	481,350
Highway Fund Item No. 2:								
Reconstruction of Court Street Bridge	9/14/79	85,500	20	8.06%	5,851	73,000	4,500	68,500
Highway Fund Item No. 3:								
Various Highway Dept. Motor Vehicles	1/ 3/78	145,000	5	7.75%	720	29,350	29,350	-
Radio Communications	3/ 1/78	29,000	5	7.75%	143	5,800	5,800	-
Fiberglass Spreaders	9/14/79	19,950	5	8.06%	717	8,950	3,950	5,000
Highway Truck	11/15/78	40,000	5	8.06%	882	11,000	11,000	-
Various Highway Dept. Machinery	4/ 8/80	29,836	5	8.06%	1,433	17,876	5,876	12,000
Various Highway Dept. Motor Vehicles	4/ 8/80	78,077	5	8.06%	3,725	46,477	16,477	30,000
Highway Dept. Auto	4/ 8/80	5,620	3	7.75%	40	1,620	1,620	-
Highway Dept. Vehicles	9/10/81	187,425	5	8.06%	15,023	187,425	46,425	141,000
Reconstruction of Snow Plow	9/ 9/82	16,000	5	8.06%	1,282	16,000	-	16,000
					23,965	324,498	120,498	204,000

TOWN OF LANCASTER, NEW YORK

1983 BUDGET - DEBT STATEMENT

	<u>Date of Original Issue</u>	<u>Amount of Original Issue</u>	<u>Maximum Maturity in Years</u>	<u>Current Interest Rate</u>	<u>Interest Due 1983</u>	<u>Projected Outstanding 1/1/83</u>	<u>Projected Redemption 1983</u>	<u>Projected Outstanding 12/31/83</u>
BOND ANTICIPATION NOTES (CONT.)								
Water District No. 1	9/10/81	\$ 20,900	40	8.06%	\$ 1,555	\$ 19,400	\$ 1,500	\$ 17,900
Sewer District No. 2	9/ 9/82	41,680	40	8.06%	3,341	41,680	-	41,680
TOTAL BOND ANTICIPATION NOTES					87,634	1,040,000	226,570	813,430
CAPITAL NOTES								
General Fund:								
Roof Reconstruction	8/19/82	6,100	2	9.25%	565	6,100	3,050	3,050
TOTAL INDEBTEDNESS					\$ 257,012	\$ 3,436,100	\$ 399,620	\$ 3,036,480

(1) Estimated interest rate.

TOWN OF LANCASTER, NEW YORK

1983 Budget - Estimated Fund Balance at December 31, 1982

	<u>Estimated Fund Balance 12/31/82</u>	<u>Appropriated in 1983 Tentative Budget</u>
General Fund	\$310,000	\$310,000
General Fund - Town Outside Village	\$ 7,500	\$ 7,500
Federal Revenue Sharing Fund	\$ -	\$ -
Highway Funds	\$100,000	\$100,000
Lighting Districts	\$ 10,000	\$ 10,000
Fire Protection District	\$ 1,000	\$ 1,000
Sanitary Sewer District	\$ 7,501	\$ 7,501
Water Districts	\$ 2,670	\$ 2,670
Community Development Fund	\$ -	\$ -

Councilman Grzybowski requested a suspension of the necessary rule
for immediate consideration of the following resolution -

SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED

41.

TOWN OF LANCASTER, NEW YORK

1983 Budget - Schedule of Salaries of Elected Town Officials

Supervisor	\$25,236
Councilman	\$ 7,290
Councilman	\$ 7,290
Councilman	\$ 7,290
Councilman	\$ 7,290
Town Justice	\$14,014
Town Justice	\$14,014
Receiver of Taxes	\$19,746
Town Clerk	\$25,881
Superintendent of Highways	\$26,340

Councilman Grzybowski requested a suspension of the necessary rule for immediate consideration of the following resolution -
SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, it is in the public interest of the Town of Lancaster to complete and file its 1982 Community Development Project Description Forms for community development funding for the year 1982, and

WHEREAS, the Supervisor by letter dated October 18, 1982 has, after two public hearings, formulated a program for the use of funds expected under the 1982 Community Development Block Grant Program,

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor be and hereby is authorized and directed to execute and file the required 1982 Community Development Project Description Application Forms for the year 1982 on behalf of the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
COUNCILMAN KWAK	VOTED YES
SUPERVISOR KEYSA	VOTED YES

The resolution was thereupon unanimously adopted.

October 18, 1982

STATUS REPORT ON UNFINISHED BUSINESS:

1. Dumping Permit Application - Walt's Tree Service
On April 16, 1981, the Planning Board recommended denial of this application. On April 20, 1981, the Town Board returned this application to the Planning Board for further review and recommendation.
2. Public Improvement Permit Authorization - Countryside Subdivision, Phase 1 (Josela)
The Town Board, on October 1, 1979, authorized issuance of P.I.P. No. 75 (street lighting) and P.I.P. No. 76 (sidewalks) which have not yet been accepted by the Town Board. There is no retention pond associated with this subdivision.
3. Public Improvement Permit Authorization - Country View East Subdivision, Phase 1 (Marrano)
The retention pond has not yet been accepted but completion is secured by a Letter of Credit expiring on November 1, 1982.
4. Public Improvement Permit Authorization - Heritage Hills Subdivision, Phase 1
The Town Board is awaiting maintenance security for P.I.P. No. 65 (retention pond) prior to acceptance.
5. Public Improvement Permit Authorization - Woodview Estates Subdivision,
The Town Board authorized issuance of P.I.P. No. 57 (sidewalks) and No. 58 (street lighting) which have not yet been accepted by the Town Board. There is no retention pond associated with this subdivision.
6. Subdivision Approval - Lancaster Industrial Commerce Center
On May 12, 1981, the N.Y.S. Dept. of Audit and Control acknowledged receipt of water, sanitary sewer, and drainage district applications.
7. Subdivision Approval - Plumb Bottom Estates
On June 1, 1981, this matter was presented to the Town Board and referred to the Planning Board for review and recommendation.
8. Traffic Study - Bowen Road and Broadway
On October 5, 1982, the Town Clerk requested a traffic count from the New York State Department of Transportation.
9. Traffic Study - Genesee Street and Ransom Road
On September 14, 1982, the N.Y.S. Department of Transportation informed the Board that their investigation is complete and recommended removal of a portion of the embankment in the south east quadrant of the intersection and eventual reconstruction of the intersection.
10. Traffic Study - Green Arrows at Central and Walden Avenues
On March 20, 1982, the N.Y.S. Dept. of Transportation notified the Town Board that green arrows will be installed at this intersection.
11. Traffic Study - Speed Reduction on William Street
On May 20, 1982, the N.Y.S. Dept. of Transportation reported that they are re-evaluating this matter as their caseload permits.

PERSONS DESIRING TO ADDRESS TOWN BOARD:

Mr. Robert Zolczer, 2 Old Orchard Common, and several other residents of the Heritage Hills Subdivision asked the Town Board for assistance in obtaining assurances from the developers of Heritage Hills Subdivision that any future lots sold within this subdivision would contain deed restrictions specifying a minimum square footage for any house built on a specific lot that would be consistent with the square footage of other homes built within the subdivision.

The Town Board directed the Town Attorney to contact the developer of Heritage Hills Subdivision with a view toward obtaining from them some meaningful assurances that the interests of the present property owners within Heritage Hills Subdivision would be protected as remaining empty lots are sold to outside developers.

Mr. Ronald Quatrani, 24 Rollingwood Drive, complained about the deep surface water drainage ditch which crosses his property on Rollingwood Drive.

The Town Engineer, Highway Superintendent, and Chairman of the Investigating Committee, agreed to meet on Wednesday, October 13th and inspect the premises.

COMMUNICATIONS:DISPOSITION

702. Town Clerk to Supervisor - Monthly report for September 1982.	R & F
703. Town Clerk to Town Board - Resume of actions taken in regards to Town Board meeting held 10/4/82.	R & F
704. Town Attorney to Town Board - Notice of meeting to be held 10/18/82 to discuss police contract negotiations.	R & F
705. County Legislature to Town Clerk - Resolution adopted 9/30/82 regarding Final Agreement for reconstruction work on Aurora St. Bridge.	ATTORNEY
706. D.C.O. to Town Board - Monthly report for September 1982.	R & F
707. Clarence Rainess & Co. to Town Board - Notification of firm's change of name to Fox & Company.	R & F
708. Town Engineers to Town Board - Comments regarding the Sewer Rehabilitation Program.	R & F
709. N.Y.S. Electric & Gas Corp. to Town Clerk - Proposal for street lighting on Country Pl. and Petersbrook Cir.	R & F
710. Bowmansville Vol. Fire Assn. to Supervisor - Results of option review from special meeting held 10/4/82.	ATTORNEY
711. Supervisor to Lancaster Postmistress - Notification that Postal Service has no authority to install cluster mailboxes on Town property.	R & F
712. Assembly Speaker Stanley Fink to Supervisor - Note of thanks for reception given last month.	R & F
713. Supervisor to Town Board - Articles from Newsvane, September 1982 issue entitled "Historical Records Survey Underway" and "Deferred Compensation Plans Authorized for Public Workers".	TOWN CLERK
714. Supervisor to Town Board - Information regarding closing of Bowen Rd. Bridge.	R & F
715. Supervisor to NYSDOT - Request for traffic count for Bowen Rd.	R & F
716. Highway Supt. to Town Board - Request transfer of funds.	R & F
717. Town Clerk to Town Engineer - Request that final inspection be made of completed improvements under the P.I.P.s issued for Pasquale Drive.	INVESTIGATING COMMITTEE
718. Josela Enter. to Supervisor - Request Town Engineers proceed with drainage study of Countryside Subdivision.	TOWN ENGINEER

COMMUNICATIONS CONT'D.:DISPOSITION

719. Town Engineers to Town Board - Transmittal of data relative to agreement for Relief Sewer and Sewer Rehabilitation Project.	R & F
720. Highway Supt. to Town Board - Notification that Fluid Power School has been cancelled.	R & F
721. Millgrove Vol. Fire Co. to Town Clerk - Recommendation of new member to active roster.	R & F
722. NYSDOT to Town Clerk - Notification that study of signalization at Broadway and Bowen will be undertaken when possible.	R & F
723. Assemblyman Graber to Town Clerk - Acknowledgement of resolution pertaining to intersection of Genesee and Ransom Rd.	R & F
724. Building Inspector to General Services Adm. - Information in regards to notice of surplus determination of government property (former Nike site).	R & F
725. Supervisor to Town Board - Request permission to have Buildings Foreman and Mechanic Foreman attend "Back Injury Prevention and Cost Reduction Seminar" at Buffalo on 10/27/82.	R & F
726. Association of Towns to Supervisor - Request advance information regarding Town officers who plan to attend 50th Anniversary at 1983 Annual Meeting in N.Y. from 2/20- 2/23/83.	JAN. 1st MEETING
727. Supervisor to Highway Supt. and A. Jakubczak - Report of projects approved for funding under 1981 CD applications.	HIGHWAY SUPT.
728. Highway Supt. to Supervisor - Estimates regarding trash collection.	SUPERVISOR
729. County Dept. of Personnel to Supervisor - Commendation regarding accurate standards of reporting payroll.	R & F
730. County Dept. of Environment and Planning to Town Board - Advisement of ECSD No. 4 tentative 1983 billing.	R & F
731. Building Inspector to Highway Supt. - Recommendation to purchase "No Trespassing" signs to be used for posting Town property.	HIGHWAY SUPT.
732. Town Attorney to Town Clerk - Transmittal of title for former Industrial Road, now Enterprise Drive.	R & F
733. Planning Board to Town Board - Minutes from meeting held 10/6/82.	R & F
734. Youth Bureau to Town Board - Minutes from meeting held 9/16/82.	R & F
735. County Legislature to Supervisor - Notice of public hearing to be held at Town Hall on 11/9/82 regarding Lancaster- Alden Agricultural District.	SUPERVISOR

COMMUNICATIONS CONT'D.:DISPOSITION

736. Supervisor to General Services Adm. -
Notice of desire to acquire former Nike
site.

R & F

The Supervisor requested a suspension of the necessary rule for
immediate consideration of the following communications -
SUSPENSION GRANTED.

737. Mrs. Henry Repka to Town Clerk -
Transmittal of petition from Town residents
opposing raises to Town officials.

R & F

738. Supervisor to Town Board -
Recommendation of amendments to 1983 Budget.

R & F

739. Town Clerk to Supervisor -
Recommendations and transmittal of data
relative to Xerox lease.

R & F

740. Supervisor to Town Board -
Recommendation regarding allocation of
federal funds.

TOWN CLERK FOR
SUSPENDED RESOLUTION

ADJOURNMENT:

ON MOTION OF COUNCILMAN CZAPLA, AND SECONDED BY THE ENTIRE TOWN
BOARD AND CARRIED, the meeting was adjourned at 11:05 P.M. out of respect
to:

MICHAEL ANDERSON

VITO CASIMINO

WENDEL EVERTS

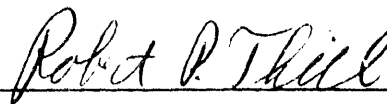
FLORENCE GANGLOFF

ALBERT HANSEN

EDNA HINSKEN

HELEN PETERS

Signed



Robert P. Thill, Town Clerk